

**TJHSST PTSA Proposed Budget  
Fiscal Year July 1,2017 - June 30, 2018**

**Income**

Donation and Fundraising	\$12,000
Directory Sales	\$1,950
Membership Dues	\$18,000
Matching Funds	\$1,500
Free Money Programs	\$12,500

**Total Projected Income** \$45,950.00

**Expenses**

Student Support	\$17,500
Faculty & School Support	\$19,175
Hospitality	\$9,500
PTSA Programs	\$12,000

**Total Projected Expenses** \$58,175.00

**Projected Net Income** (\$12,225.00)

**ANGP Balance Forward from June 30,2017** \$33,490.69

**PTSA Balance Forward from June 30,2017** \$39,003.83

**PTSA Projected Net Income for 2017-2018** (\$12,225.00)

**PTSA Projected Balance on June 30,2018** \$26,778.83

**Adopted By the Association**